



# DEPARTMENT OF CORRECTIONS

## FACT SHEET – Data from 2015

### Intake

Annual Bookings: **32,201**

- Average Bookings per Month: **2,683**
- Average Bookings per Day: **89**
- Top Booking Day of the Week: **Tuesday**
- Number One Arresting Agency: **Louisville Metro Police Department**
- Number Two Arresting Agency: **Jefferson County Sheriff's Department**
- Most Common Charge at Booking: **Theft**
- Second Most Common: **Drugs**
- Third Most Common: **Warrant**

### Population 2015

- Rated Detention Capacity: **1,793**
- Average Daily Population
  - In-Bed Detention: **1,787**, Home Incarceration: **646** Day Reporting: **70**
  - Total ADP for 2015: **2,433**
- Average Length of Stay:
  - In-Bed: **20 days** (MJC/CCC)
  - H.I.P: **35 days**
  - DRC: **178 days**
- Average Number of Participants in Misdemeanant Intensive Program: **163**

### Classification of Inmates 2015

- Minimum: 41% Medium: 4% Maximum: .4%, Pre 47%

### Population Demographics 2015

**Booking:** White Male: **40%**, Black Male: **32%**, White Female: **17%**, Black Female: **8%**, Hispanic Male: **2%**, Hispanic Female: **.1%**, Other Male: **.05%**, Other Female: **.1%**

**In-Custody:** White Male: **40%**, Black Male: **43%**, White Female: **11%**, Black Female: **4%**, Hispanic Male: **2%**, Hispanic Female: **0%**, Other Male: **0%**, Other Female: **0%**

- Average Number of Visits Monthly: **2,524**
- Average Number of Trips to Court Monthly: **4,914**
- Average Hospital Runs Monthly: **35**

### Release

- Annual Releases: **32,355** Average Monthly Releases: **2,696**
- Average Releases per Day: **88**
- Top Release Day of the Week: **Friday**

### Agency Numbers

- Total Number of Budgeted Positions(2015): **590**
  - Number Sworn: **456**
  - Number Civilian: **134**
- Annual Budget: **\$55.87 Million** (FY 15-16)
- Cost to House per Day: Main **\$76** C.C.C. **\$83** H.I.P **\$19**
- Amount LMDC is Reimbursed per Day for Housing State Inmates: **\$31.34** Est. Total 2015 **\$3.03 million**

### General

- Inmate Health Care Cost: **\$7,980,000** (excluding pharmacy/supplies)
  - CCS Medical Services Contract: **\$6.908 Million** (FY 15-16)
  - All other Medical Cost: **\$1.07 Million**
  - Number of Contract Medical Staff: **75**
- Pharmacy Contract Provider: Diamond Pharmacy Services
  - Annual Pharmacy Cost: **\$630,182**
  - Avg. Amount Spent on Inmate Medical Prescriptions Monthly: **\$52,515**
- Inmate Food Contract Provider: Trinity Food Service
  - Amount Spent on Food Service Annually: **\$2.121 Million** (Est. FY 15-16)
  - Cost to Feed an Inmate for One Day: **\$ 2.43 → 80.9 cents/meal**
  - Average Number of Meals Served Yearly **1,957,860** (Est. FY 15-16)
  - Number of Contract Food Service Workers: Kitchen **11** -Commissary **4** - Inmates - **54**